

Community Impact Grants - Round 2 Funding Recommendations

Tuesday, 3 May 2022

The Committee - Pre-Council
Discussion Forum

Strategic Alignment - Thriving Communities

Program Contact:

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Public

Approving Officer:

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Shaping

EXECUTIVE SUMMARY

The purpose of this report is to seek Council approval for grant allocations over \$10,000 for Round Two of the Community Impact Grants. Recommendations under \$10,000 are determined by the Chief Executive Officer under delegated authority and the 2021/22 Round Two applications are included in this report for noting.

The following recommendation will be presented to Council on 10 May 2022 for consideration

That Council

1. Notes the Community Impact Grants – Round 2 Funding Recommendations Report.
 2. Approves the following 2021/22 grant recommendations over \$10,000, as per Attachment A to Item # on the Agenda for the meeting of the Council held on 10 May 2022:
 - 2.1. Reconciliation SA - \$25,000
 - 2.2. Adelaide Day Centre for Homeless Persons Inc. - \$25,000
 - 2.3. AJZ Productions - \$25,000
 - 2.4. Reclink - \$25,000
 - 2.5. South Australian Bangladeshi Community Association (SABCA) – \$15,000
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IMPLICATIONS AND FINANCIALS

City of Adelaide 2020-2024 Strategic Plan	Strategic Alignment – Thriving Communities This report supports Council’s vision of Adelaide as the most liveable City in the world. The Community Impact Grants support the delivery of the Thriving Communities outcomes.
Policy	The recommendations in this report align with the Community Impact Grants & Strategic Partnerships Guidelines [Link 1 view here].
Consultation	Not as a result of this report
Resource	Not as a result of this report
Risk / Legal / Legislative	Grant recipients are required to provide public liability insurance, sign a grant agreement that identifies the key deliverables of the project and satisfactorily acquit their grant on project completion, inclusive of required approvals.
Opportunities	The Community Impact Grants extend the community value achieved by Council by enabling community organisations to deliver City of Adelaide’s strategic priorities according to individual and community needs and opportunities.
21/22 Budget Allocation	Community Impact Grants and Strategic Partnerships budget allocation is \$746,000 with \$346,000 allocated for the Community Impact Grants category.
Proposed 22/23 Budget Allocation	Not as a result of this report
Life of Project, Service, Initiative or (Expectancy of) Asset	Grant recipients are funded on an annual basis and must acquit within two years.
21/22 Budget Reconsideration (if applicable)	Not as a result of this report
Ongoing Costs (eg maintenance cost)	Not as a result of this report
Other Funding Sources	Other grant funding contributors, co-contributions and in-kind support from applicants will usually be included in applications for grants.

DISCUSSION

1. The guidelines for the new Community Impact Grants and Strategic Partnerships Program were approved by Council at its meeting on 8 June 2021.
2. The purpose of the Community Impact Grants & Strategic Partnerships Program is to provide financial support to eligible clubs, groups, educational institutions, organisations and residents to contribute to the outcomes of Council's Strategic Plan 2020-2024.
3. The Community Impact Grants and Strategic Partnerships program has a budget of \$746,000 split across the following four funding categories:

Funding Category	Allocations	Budget
Quick Response Grants	up to \$2,000	\$50,000
Community Impact Grants	between \$2,000-\$25,000	\$346,000
Community Infrastructure Grants	up to \$100,000	\$100,000
Strategic Partnerships	up to \$50,000 per year for three years	\$250,000
Total		\$746,000

4. Previous to the new Community Impact and Strategic Partnerships Program there were 3, three-year (multi-year) major grants that had been funded and carried over from 2019/20 FY. The total value of these projects was \$121,734:

Community Development Major Grant 2019-20	Year 1 2019/20	Year 2 2020/21	Year 3 2021/22	Total
Reclink Adelaide- New Horizons (Phase 2)	\$45,000	\$45,900	\$46,820	\$137,720
Unity Housing – Community Connect in the City III	\$37,000	\$37,750	\$38,500	\$113,250
Adelaide Day Centre for Homeless Persons Inc - Developing Long Term Sustainable City Living	\$35,000	\$35,700	\$36,414	\$107,114

5. The Quick Response and Community Impact Grants program launched in August 2021:
 - 5.1. Council approved the funding recommendations of \$146,825 for Round One of the Community Impact Grants over \$10,000, at its meeting on 14 December 2021. In addition, \$56,366 of funding across Round One and Round Two has been approved by the Chief Executive Officer (CEO) through delegation for amounts under \$10,000.
 - 5.2. One recipient of \$25,000, Chinatown Adelaide of South Australia Inc had to postpone the 2022 Lunar New Year 2022 Street Party. No monies were paid to this applicant, but a commitment has been made to provide \$25,000 from the 2022/23 budget to support the event in February 2023.
 - 5.3. Up to the 5 April 2022, 33 Quick Response grants have been approved by CEO under delegation with \$49,725 of funding allocated.
 - 5.4. Council approved the funding recommendations of \$100,000 for Community Infrastructure Grants at its meeting on 8 March 2022.
 - 5.5. Strategic Partnerships to the value of \$154,250 were approved by the CEO under delegation on 1 March 2022.
6. Round Two of Community Impact Grants was open 9 February to 28 March 2022:
 - 6.1. 25 applications were received with requests totalling \$472,345. All applications were received through the new grants program Smarty Grants.
 - 6.2. Applications were initially assessed by the Grants Coordinator. Final recommendations were then agreed at an assessment panel consisting of the Manager of City Lifestyle and Team Leaders from Community Wellbeing, Community Lifestyle & City Planning & Heritage internally, as well as Wellbeing SA's Manager of Strategy & Wellbeing, as an external representative.
 - 6.3. 12 applications over \$10,000 were unsuccessful and not recommended for funding. A summary of these applications is provided at Link 2 view [here](#).

- 6.4. Five applications are recommended for funding in this report (as listed in **Attachment A**). All grant agreements are for one year.
- 6.5. Four applications totalling \$23,315 under \$10,000 were approved through CEO delegation in April 2022, with a further four applications under \$10,000 not recommended for funding [Link 3 view [here](#)].
- 6.6. The table below presents a financial breakdown of all funding approvals and recommendations to date, for the Community Impact Grants & Strategic Partnerships Program:

Grant Program	Grant Category	2021/22 Financial Year - Total \$746,00 allocated for 2021/2022					Budget Remaining if recommendations in this report are approved
		Approved through CEO Delegation	Council Approval (this report)	Previously endorsed by Council 21/22	Multi- year funding (previously endorsed)	Category Total \$	
Community Impact Grants & Strategic Partnerships	Quick Response	\$49,725	N/A	N/A	N/A	\$49,725	\$2,100
	Community Impact	\$56,366	\$115,000	\$146,825	N/A	\$318,191	
	Community Infrastructure	N/A	N/A	\$100,000	N/A	\$100,000	
	Strategic Partnerships	\$154,250	N/A	N/A	\$121,734	\$275,984	
Total						\$743,900	

- 6.7. If all recommendations are approved, \$2,100 of the grants budget will be remaining. These funds will be expended through a Community Impact Quick Response Grant in the remainder of 2021/22 financial year.

DATA AND SUPPORTING INFORMATION

Link 1 - Community Impact Grants & Strategic Partnerships Guidelines

Link 2 - 2021/22 Round 2 grant recommendations under \$10k

Link 3 - Summary of Round 2 Applications over \$10k not recommended for Funding

ATTACHMENTS

Attachment A – 2021/22 grant recommendations (Round 2) over \$10k for Council endorsement

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